

Institute ID: IR-M-S-8959

Institute Name: Indian Institute of Management Lucknow

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	2221133 (Twenty two lakhs twenty one thousand one hundred and thirty three)	4010000 (Forty Lakhs and ten thousand)	4283098 (Forty two lakhs eighty three thousand and ninty eigh)
New Equipment for Laboratories	5319003 (Fifty three lakhs nineteen thousand and three)	58254077 (Five crore eighty two lakhs fifty four thousand and seventy seven)	3341047 (thirty three lakhs forty one thousand and forty seven)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	52686954 (Five crore twenty six lakhs eighty six thousand nine hundred and fifty four)	48690275 (four crore eigthy six lakhs ninty thousand two hundred and seventy five)	5285897 (fifty two lakhs eighty five thousand eigh hundred and ninty seven)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	318637236 (thirty one crore eighty six lakhs thirty seven thousand two hundred thirty six)	335771002 (thirty three crore fifty seven lakhs seventy one thousand and two)	270218117 (twenty seven crore two lakhs eigtheen thousand one hundred and seventeen)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	748834596 (seventy four crore eigthy eigh lakhs thirty four thousand five hundred and ninty six)	676512874 (sixty seven crores sixty five lakhs twelve thousand eigh hundred and seventy four)	705711850 (Seventy crore fifty seven lakhs eleven thousand eigh hundred and fifty)
Seminars/Conferences/Workshops	62005893 (six crore twenty lakhs five thousand eigh hundred and ninty three)	50759324 (five crores seven lakhs fifty nine thousand three hundred and twenty four)	34351510 (Three crore forty three lakhs fifty one thousand five hundred and ten)